

It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education</u> Ofsted inspectors consider:

Intent - Curriculum design, coverage and appropriateness

Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment

Impact - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit
 pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Pleasevisitgov.ukfortherevisedDfEguidanceincludingthe5keyindicatorsacrosswhichschoolsshoulddemonstrate animprovement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. **All funding must be spent by 31st July 2023.**

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click <u>HERE</u>.

Created by: Physical Created by: Physical Created by:



Supported by: Supported by:









Details with regard to funding Please complete the table below.

Total amount carried over from 2021/22	£O
Total amount allocated for 2021/22	£ 18,410
How much (if any) do you intend to carry over from this total fund into 2022/23?	£ O
Total amount allocated for 2022/23	£ 18,420
Total amount of funding for 2023/23. To be spent and reported on by 31st July 2023.	£ 18,420

Swimming Data

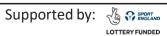
Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.	N/A
N.B. Complete this section to your best ability. For example, you might have practiced safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts. Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the NC programme of study	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022. Please see note above	N/A
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	N/A
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	N/A
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	N/A













Action Plan and Budget Tracking

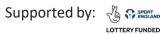
Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated: £18,420	Date Updated: 10 ^t	th June 2023	
Key indicator 1: The engagement of all pupil	Percentage of total allocation:			
undertake at least 30 minutes of physical ac	17%			
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
* Work to engage learners in supervised high-quality physical activity and movement during lunchtimes	* PE Lead and Sports Technician to give refresher training to LSA's and Sports Ambassadors on lunchtime activities and respective zones. Continue to embed Sports Leadership across school with learners facilitating structured playtime activities	*£2,378.6	* Sports Leaders effectively lead activities during lunch times with the organisation of a daily sports competition zone.	* Refresher LSA training on active Lunch times. Encourage and provoke thought behind how learners feel, move and connect with other learners during movement and physical activity. *New Activity Rota to be launched Autumn Term 1 of the 2023/24 academic year.
* Maintain a minimum of 94% of learners across KS1 and KS2 engaging in physical activity and movement at lunchtime.	* Via pupil voice establish sports and activities of interest. Sports Technician and Sports Ambassadors to work on Implementing new playground markings. New activities to be rotated termly, to ensure a variety of activities that support the mental, social and physical wellbeing are on offer for all learners from EYFS through to Year 4		*Pupil voice data collated at the end of Spring Term showed engagement figures at lunchtimes being maintained at 94%. New zones reflecting learners' feedback around activities available at lunch time implemented during Summer Term	* Sports Ambassadors to have regular termly meetings with PE Lead to ensure activities offered at lunchtime remain inclusive for all, promote healthy relationships between our learners, movement and physical activity during social times. * Replenish all sporting social time













* Introduce new playground markings and incorporate as part of healthy and active social times.	* Ensure all zones provide inclusive resources to facilitate active play.			resources to ensure equipment is fit for use.
	* Provide EYFS appropriate zone to transition into the main playground during Autumn Term of 2022/23 academic year		* EYFS transitioned into the main playground during Autumn Term and are actively engaging in all activities on offer and widening social circles with KS1 learners	* Work with 2023/24 EYFS cohort to provide activities to aid with their transition into the main playground during Autumn Term 2
· · ·	* Review EYFS lessons to ensure resources are in place to encourage and promote all physical literacy elements.		*EYFS learners have made good progress against baseline scores from Autumn Term 2022/23. Confidence levels in PE lessons have increased in line with skill progression.	* Implement new EYFS curriculum during Autumn Term 2023/24 which focuses on nurturing every child's personal relationship with movement and activity with the aim of developing positive relationship with
enriching and engages learners of all abilities	* Use termly pupil voice date to maintain Summer Term 22 figures which showed an increase in learners enjoying and feeling engaged in their PE lessons to 92%.		*Lessons as a whole across all years have been assessed and reviewed resulting in a new progressive and engaging curriculum being constructed	physical activity thus building the foundations for an active life.
* Work with BCP to introduce two scaffolded Bike ability courses for our learners for EYFS and Year 4	* Organise Balance Bike Learn to Ride and level 1 Bike ability training to aid in progression of biking skills across BFS.	* Free Courses	* Courses were attended by 67 EYFS and Link learners and 37 Year 4 Learners providing vital balance bike and Level 1 skills respectively.	* Work with BCP to organise courses for Autumn 2023/24 and work to increase attendance of Year 4 learners from 62% to 90%
* Purchase Balance Bikes and safety equipment to allow EYFS learners to continue to practice their balance bike skills	* Balance bikes incorporated into EYFS outcomes and discovery time to increase learner's confidence, balance and control	*£76.20	* Balance Bike activity demonstrated to parents at EYFS outcome event and incorporated into EYFS Sports Day to celebrate skills learnt and increase in learner engagement and confidence.	* Incorporate Balance Bike skills into the EYFS Physical Literacy Curriculum
_	* Set appropriate SMART targets on completion of baseline assessments and replenish equipment to support respective exercises		* Progressive SMART targets set have given learners focus and determination to progress in their given area	* Work with staff from Primary Link to devise new movement and sensory circuits to allow the integration of Link learners with main stream learners in a daily magic movement session aimed targeted focus activities and regulation prior to learning













				* Purchase equipment to aid with the implementation of the new daily movement and sensory circuit.
* PE Lead and Sports Technician to continue to provide a variety of internally run after school Key Stage sports clubs. Focus on increasing girl participation and encouraging Pupil Premium learners to engage in clubs.	* Use inactive data and pupil voice to establish focus cohort and desired sports. Work to introduce new clubs		maintained at 120 with Zumba and	* Continue to review and subsequently provide a variety of new after school sporting clubs that offer physical activities that are purposeful, engaging, relevant and rewarding.
* Continue to identify non-active learners across BFS. To ensure all identified learners are accessing the CMO guidelines.	* Review inactive data to encourage and support attendance at after school sporting clubs		Term to 45, 88% attending 1 more	* Access a variety of both KS1 and KS2 events aimed at specific targeted cohorts every Thursday afternoon throughout the 2023/34 academic year.
* To join The Castleman Academy Sports Partnership	* Summer Term - access Cluster Target and Developmental Festivals and competitions aimed at engaging varying cohorts From EYFS though to YR 4	* + + + + + + + + + + + + + + + + + + +	marathon event at a local cluster	* Sign up and engage both learners and staff in Nationally recognised sporting events during the 2023/24 academic year
* Continue to engage whole school in events and talks to raise awareness and reinforce the physical and mental benefits exercise brings to every learner.	* Raise pupil awareness of the benefits of Sport and Physical Activity by continuing to use and support nationally recognised events.		eating and exercise have on the body.	* Acknowledge individual differences and promote, varied and engaging physical activity experiences enabling our learners to become confident, physically competent and have a understanding and the motivation to, be physically active.
				* Book speakers from a variety of backgrounds (Healthy eating/Mental Health Sports Professionals for assemblies to engage and inform our learners on healthy habits for life.













Key indicator 2: The profile of PESSPA being	raised across the school as a tool for whole so	hool improvement		Percentage of total allocation:
				16%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
* Re embed the importance and benefits that the Daily Mile can have not only on learner's fitness levels but also their concentration levels, mood, behavior, and general wellbeing.	* Learners to be encouraged to use the differentiated activities around the daily mile track to ensure 100% learner engagement on a daily basis	*£2,378.6	* Classes from the link and EYFS have been accessing the daily mile every morning to assist with the regulation of children and to promote daily exercise.	* Embed how the growth of a positive relationship with movement and physical activity e.g. daily mile can encourage an active life, with improved health and well-being
* Promote use of the new inclusive playground environment which promotes opportunities to aid in facilitating team and individual games and sports that develop not only movement and physical activity but also encourage communication and collaboration laying the foundations for happy healthy friendships.	_ ·		engaging in active play. Learners demonstrating respect when using equipment so that it remains at a good standard.	* Work with staff to instill how Physical literacy places individuals at the heart of a personal relationship with physical activity. *Continue to encourage active breaks in lessons to improve cognition and the children's readiness to learn.
* Sports Technician to work with Sports Ambassadors to Increase the number of Sports Boards to not only celebrate BFS's representation in externally run sporting events but to also celebrate PE lessons, School Games Values and awards.	* New board placed in hall to further celebrate achievements		pictures and information regarding	* Use Sports boards during PE lessons to provoke conversations around lesson objectives and School Games Values.
* Ensure all event reports, photos and Sporting achievements are shared on all media forums within 24hrs of taking place.	* Continue to ensure parents feel part of our weekly PE journey and sporting events calendar at BFS and provoke engagement and dialogue with our learners and their families		1	* Utilise the twitter forum and Facebook to celebrate participation in all BFS sporting events.













* Implement weekly Table Cricket interventions for SEND and Link learners.	* Dorset Chance to shine Table Cricket team delivered 4 weeks of table cricket to identified SEND learners from across KS1 and KS2		*Improvements evident across learners - Physically in hand eye coordination and Socially in turn taking.	* Continue to deliver weekly SEND table cricket games to Introduce and offer the experience of Table Cricket to SEND and Link learners across the school
*Maintain 100% attendance across KS2 at one sporting event as a minimum	*Give all learners the opportunity to engage in sporting events and festivals that are ability appropriate.		*124 learners 100% of KS2 have represented BFS at a minimum of 2 sporting events during the 2023/24 academic year. Of these 14 learners 11% were PP.	* Maintain all of KS2 learners representing BFS a minimum of twice during the 23/24 academic year. * Maintain all of KS1 learners
* Source more events aimed at Key stage 1 to increase the number of Year 1 and Year 2 learners representing the school.	* Utilise the Castleman Academy Partnership to engage in a variety of events aimed at all learners and target cohorts with academy cluster schools to raise the profile of Sport and PE within BFS	*£600	* As of the end of Summer Term 123 learners 100% of KS1 have represented BFS at a minimum of one sporting event. Of these 19 learners 16% have been PP	representing BFS a minimum of once during the 23/24 academic year * Through the Castleman Academy access an increased number of SEND and developmental and KS1 events
* Work towards maintain Gold Award status for the 22/23 academic award	* Work to maintain Gold award status for the 2022/23 academic year by recognising and encouraging the continued increase of inclusive sport and physical activity for all learners.		* All 37 PP learners from across both KS1 and KS2 have all attended a minimum of 1 sporting event during the 2022/2033 academic year * All 38 SEND learners, 100% from Year 1 through to Year 4 have represented BFS in a minimum of 0 nes a minimum of 0 nes on the 2022/2023 academic year * All 38 SEND learners, 100% from Year 1 through to Year 4 have represented BFS in a minimum of one sporting event during the 2022/23 academic year	* Work towards maintain Gold Award status for the fourth consecutive year during the 23/24 academic year *Provide positive experiences within different environments to encourage our learners to value, enjoy, and engage in physical activity making it a habit for life.













Key indicator 3: Increased confidence	e, knowledge and skills of all staff in teachin	g PE and sport	* In total 470 learners by the end of Summer Term 2 will have represented BFS at 38 events during the 2022/2023 academic year	Percentage of total allocation:
Intent	Implementation		Impact	24%
intent	implementation		ппрасс	
Your school focus should be clear	Make sure your actions to	Funding	Evidence of impact: what do	Sustainability and suggested
what you want the pupils to know	achieve are linked to your	allocated:	pupils now know and what	next steps:
and be able to do and about	intentions:		can they now do? What has	
what they need to learn and to			changed?	
consolidate through practice:		-		
* Sports Technician to team teach alongside class teachers to boost staff's confidence in delivering high quality Physical activity across all year groups from EYFS through to KS2.	* Use Sports Technician and PE Teacher to Support and empower teachers to feel confident to teach PE. * Ensure PE cupboard is fully resourced with equipment and arranged to inspire teachers to deliver engaging, inclusive and fun PE lessons for all learners.	*£2,378.6	* Close of Summer Term equipment audit to be completed and replenished as necessary	* Purchase new equipment to ensure the delivery of engaging, inclusive and fun PE lessons for all learners.
* World Assessment the DEC DE source land	* Re subscribe to "Complete PE" Scheme of work to aid Teachers with their planning, understanding and resourcing of sport modules. *Via Termly staff surveys identify required sport specific CPD with an aim to increase Teacher confidence in delivery of PE lessons to 100%		* Resource being used as an additional tool in the planning of class Teacher led PE lessons * Weekly additional support and advise given by PE lead prior to the delivery of lessons in Year 4. Due to increase in confidence support has now been decreased.	* Work with all new teaching staff to deliver well planned, engaging and fun lessons for all. * Raise the profile and understanding around Physical Literacy amongst staff, ensuring the inclusion of every learner regardless of capability and age. * Focus during planning on learner's individual needs and past experiences of movement and
* Work to ensure the BFS PE curriculum continues to show progression and inclusivity in a variety of sports and activities from EYFS through to our Year 4 learners	* Staff confidence in curriculum and delivery of lessons to be monitored and evidenced through termly staff surveys and SLT lesson observations.		* Termly Learning walk carried out during evidence of learners' enjoyment and positive attitudes through creative lesson structures	physical activity which make every learner's journey in PE unique. *Continue to provide module observation feedback to all teaching













* Raise the profile of PE lessons by encouraging teachers to wear appropriate clothing to participate/ interact fully and safely in PE lessons. * To join The Castleman Academy Sports Partnership Hub	* Sports Coaches from a variety of sports to team teach with teachers to increase staff confidence and knowledge of specific sports, skills and rules. * Purchase BFS Sports Hoodies for all new Class Teachers and LSA'S to be worn with appropriate footwear allowing teachers to fully support learners in all aspects of their PE. *Increase PE staff involvement in assisting with the hosting of cluster schools' sports. Access relevant Key Stage PE CPD courses		new sports not on the curriculum and different styles of delivering activities and lessons *Staff delivering PE lessons are dressed appropriately ready to engage with	staff. * Book coaches to enhance and support the delivery of sports within the new PE curriculum * Purchase PE clothing for new staff members to ensure they feel prepared to deliver their PE lessons and suitably dressed to engage and inspire their learners.
Key indicator 4: Broader experience of a rang	for all staff e of sports and activities offered to all pupils	5		Percentage of total allocation: 27%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
* PE Lead and Sports Technician to run a variety of "Taster Days" in a diverse range of sports to encourage and inspire learners from EYFS through to KS2 to engage in and try a new sport.	* Sessions run during Autumn and Spring Term in Quidditch, Dodgeball, Curling and Boccia	* £2,378.6	* Learners have enjoyed learning the skills required and rules involved in the new game of quidditch. Learners have been able to transfer their knowledge and skills of other sports to the game of Quidditch.	* Quidditch to be offered as an after- school club during the 2023/24 academic year.
			Learners inspired to attend Curling and Boccia after school club and sign up for Quidditch as a UBC module.	











the school	engagement and embed the benefits Yoga and mindfulness can have on our learners mental and emotional well- being.		and were signposted to the BFS after school Yoga Club * Yoga Structure continues to be used as a mindfulness area for our SEND learners	club and intervention for targeted cohort groups.
* Support Learners in experiencing a plethora of new sports through the introduction of coaching staff from a variety of sports	* Introduce coaches from football, cricket and dance backgrounds to allow learners to experience new sports and progress current skills	£ Free Sessions	and our after-school yoga club *AFCB coaches completed 6 weeks of football sessions with Year 2 staff and learners	* AFCB coaches booked to for continued CPD with KS2 staff during 2023/24
* Incorporate new playground markings into PE lessons and during learner's active breaks and lunch times to encourage and engage learners.	* PE Lead and Sports Technician to Utilise new Basketball, Netball, football and 10- lane running track markings and games markings to inspire learners to try new activities with friends.			
* Design and purchase an orienteering course to be set up around the grounds of BFS	* Look to implement orienteering as a UBC activity for Key stage 1 to Key Stage 2 learners.	*£860 *£1200	* New markings have been incorporated into UBC sessions which have provided a clear course for our learners to navigate around	*Orienteering to be delivered to KS2 as part of the new PE curriculum during Summer Term 2023/24
* Purchase Quidditch Equipment to allow learners from KS2 to experience a new game	*Provide Learners the opportunity to transfer their dodgeball and tag rugby skills to engage in the new game of Quidditch	11200	* Learners enjoying the opportunity to engage in a new sport with transferable skills which has seen an increase in confidence and participation levels	* Orienteering to be implemented as part of the Key Stage 2 PE curriculum from Autumn Term 23/24
	* Utilise Quidditch equipment to aid in KS1 and EYFS physical literacy ball skills.		* Quidditch hoops used to assist with progressing the skill of aiming for a target	* Quidditch to be offered as an after- school club during the 2023/24 academic year enabling leaners continue to experience the transferable skills and rules involved in the game.
* To join The Castleman Academy Sports Partnership Hub	* Enter a variety of new and exciting sporting opportunities for targeted cohort groups at development, SEND and competitive levels.	* £600	* Learners enjoying participating in events against schools within the Castleman Academy Trust	* Continue to access events for all learners from Y1 through to YR 4 *Use sporting events to provide positive experiences to aid with the building of learner's physical literacy and in turn learner's engagement in future activity.













Key indicator 5: Increased participation in con	Percentage of total allocation:			
				16%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
* PE Lead and Sports Technician to liaise with School Games coordinator and PE leads from Cluster Schools to provide opportunities for learners across the school to compete/partake in a variety of targeted events, festivals and friendly fixtures	* Organise and attend events, festivals and friendly fixtures to ensure all KS1 and KS2 learners represent BFS in a sporting event during the 2022/2023 academic year.	* £2,378.6	* All of KS1 represented BFS at a sporting	academy, School Games and the Purbeck Sports Partnership to maintain 100% of learners from both
* Continue to increase links with external clubs	*Liaise with Link staff to organise the participation of Link Learners in SEND sporting Festivals *Aim to further links and sign posting of local clubs to pupils and parents for continued development at Broadstone Tennis Club, Broadstone Golf Club, AFCB, and Broadstone Cricket Club		* 3 link learners attended 2 sporting events alongside SEND mainstream learners during the 22/23 academic year * Links made have resulted in learners attending developmental festivals and after school clubs in new sports. KS2 Learners are now attending Broadstone Cricket Club and Broadstone Tennis Club	* Look to access more events for learners from the link to enjoy whils representing BFS. * Continue to signpost learners and their families to external sporting clubs in a variety of sporting clubs.
* Sports Technician to support PE Lead in organising 3 Key stage specific Sports Days that are fully inclusive and 1 Sports day aimed at being fully accessible for our BFS Created by:	* Plan fully inclusive Key Stage sports day for our learners from EYFS through to Year 4 and for our learners from our link school. Supported by:	SPORT UK COACHING	* EYFS, KS1, KS2 and leaners from our Link School had the opportunity to participate in their own scaffolded Sports Day watched and supported by their	

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* Ensure transportation is booked to take learners to and from events to ensure attendance is not dependent on parental availability and learners are not held back	* Provide transportation for BFS learners to and from Sporting events and festivals	£30.54	parents and carers.	*Ensure wide and varied events are sourced including learners from different cluster schools and cultures that will have an impact on our leaner's physical literacy
from attending new events and venues across Dorset. * Replenish equipment for learners to use	* Check all PE resources regularly to ensure they are fit for purpose		* Termly PE equipment audit	*Engage our learners in movement and physical activity in different spaces and new environments providing new experiences.
when both practicing and representing BFS	* Ensure learners are ready for exposure to competitive events and given targeted opportunities in appropriate sports.		* Learners given additional coaching and support during lunchtime and after school sessions	* Purchase additional PE strips to accommodate the volume of learners representing the school at BFS sporting events
* To join The Castleman Academy Sports Partnership Hub	*Expose target learners to entry level competition to help build on technical and skills and sportsmanship.		* Learners from KS1 and KS2 to represent BFS in a Castleman Academy Sports Partnership Tag Rugby Competition during Summer Term 2 against other trust schools.	* Continue to expose KS1 learners to target activities before entering events. * Work together after event feedback to ensure the right learners are being selected for the right events. *Continue to expose learners to entry level competitions in a variety of sports

Signed off by	
Head Teacher:	R Wood
Date:	21 June 2023
Subject Leader:	S Burke
Date:	10 th June 2023
Governor:	D Moody
Date:	15 th June 2023

























